



**TORRANCE COUNTY**  
**RESOLUTION #2006-31**

**WHEREAS**, the Torrance County Commission in regular session on Wednesday, June 14, 2006 did propose to authorize a budget increase in the FY 2005-06 Budget, and

**WHEREAS**, budget increases require authorization from the Department of Finance and Administration, and

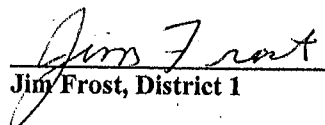
**WHEREAS**, we request authorization for the following budget increase:

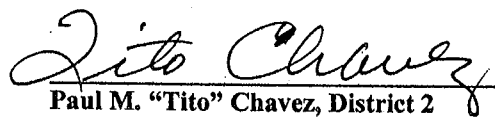
(See Attachment A)

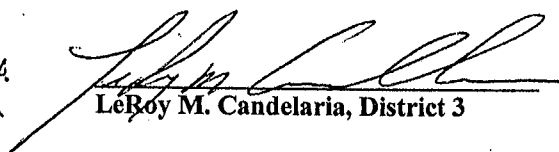
**NOW THEREFORE**, it is respectfully requested that the attached budget increase in the 2005-06 FY budget is approved by the Department of Finance and Administration.

**DONE** at Estancia, New Mexico, Torrance County this 14<sup>th</sup> day of June 2006.

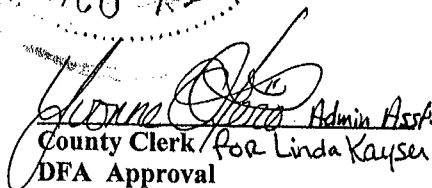
**TORRANCE COUNTY COMMISSION**

  
\_\_\_\_\_  
Jim Frost, District 1

  
\_\_\_\_\_  
Paul M. "Tito" Chavez, District 2

  
\_\_\_\_\_  
Leroy M. Candelaria, District 3



  
\_\_\_\_\_  
Linda Kayser, Admin Assst.  
County Clerk / For  
DFA Approval

**Torrance County**  
**Resolution # 2006-31**  
**Schedule A**

<b>Revenue</b>	<b>Description</b>	<b>Amount</b>
420 — 1951	Transfer from Debt Service (NM Board of Finance)	\$ 250,000.00
		<hr/>
		\$ 250,000.00
<b>Expenditures</b>	<b>Description</b>	<b>Amount</b>
420 70 2 172	Care of Inmates	\$ 173,085.00
420 70 2 173	Inmate Medical	\$ 76,915.00
		<hr/>
		\$ 250,000.00

New Mexico Department of Finance Administration  
 Local Government Division  
 Financial Management Bureau  
 Schedule of Budget Adjustments.

FISCAL YEAR: 2005-2006

ENTITY CODE: 22000

DFA RESO. NO

ENTITY NAME: Torrance County

SCHEDULE OF BUDGET ADJUSTMENTS

(A) ENTITY RESOLUTION NUMBER	(B) ADJUST. #	(C) INCREASE OR DECREASE TRANSFER	(D) DEPT. AFFECTED	(E) AMOUNT	(F) REVENUE SOURCE FUND TRANSFERRED FROM (FUND & LINE ITEM NUMBER)	(G) EXPENDITURE FUND TRANSFERRED FROM (FUND & LINE ITEM NUMBER)	(H) PURPOSE	(I) APPROVED BUDGET	(J) INCREASE OR DECREASE	(K) REVISED BUDGET (C/D PLUS J)	(L) DATE GOVERNING BODY APPROVED
2006-31	#1	I	Jail	173,085	Transfer In 420-1951	Care of Inmates 420702172	NM Board of Finance Loan	821,134	173,085	994,219	6/14/2006
2006-31	#2		Jail	76,915	Transfer In 420-1951	Inmate Medical 420702173	NM Board of Finance Loan	4,172	76,915	81,087	6/14/2006
	#3							0			
	#4							0			
	#5							0	0	0	
	#6							0	0	0	
	#7							0	0	0	
	#8							0	0	0	
	#9							0	0	0	
	#10							0	0	0	

DATE APPROVED: 6/14/2006

ATTEST

*[Signature]*  
 For Linda Kasper

Mayor/Chairman

*[Signature]*  
 Mayor/Chairman

Column A, Please enter the Resolution Number;  
 Column B, Please enter the adjustment activity;  
 Enter R for Revenue, or E for Expenditure in subcolumns;  
 - I if activity is a Budget Increase,  
 - D if activity is a Budget Decrease,  
 - T if activity is a Transfer between funds.  
 Column D, Please enter the Department affected;  
 Column E, Please enter the Amount (negative if a decrease);  
 Column F, Please enter the fund and line item number, amount transferred from;  
 Column G, Please enter the fund and line item number, amount transferred to;

Column H, Please enter a brief description of the adjustment activity;  
 - If resolution is creating a new fund please indicate in Column H.  
 Column I, Please enter the Approved budgeted amount (to include any previously approved adjustments);  
 Column J, Formula driven will carry over revision amount from Column E;  
 Column K, Formula driven will calculate the revised budget amount;  
 Column L, Date governing body approved resolution;  
 Column M, For LGD use;  
 Column N, For LGD use;

**RESOLUTION 2006-32**

**SKIPPED**